

# **Perry County Health Department**

**Twenty Eighth Annual Report**

**December 1, 2003 - November 30, 2004**

**907 S. Main Street  
PO Box 49  
Pinckneyville, IL 62274  
(618) 357-5371**

**109 S Division Street  
DuQuoin, IL 62832  
(618) 524-5412**

## **County Board of Commissioners**

**Wayne Bigham, Chairperson  
Bobby Kelly  
Jim Booker**

## **Board of Health**

**Bonnie Tolbert, RN, MS, President  
Bryce Harsy, Secretary  
Beth Bigham, MD  
Wayne Bigham, Perry County Commissioner  
Craig Furry, MD  
Charles Roe, DDS  
Kent Epplin**

## **Home Health Professional Advisory Committee**

**Bonnie Tolbert, RN  
Beth Bigham, MD  
Douglas Corbett, MPH  
Jennifer Carrothers, PT  
Brice Harsy  
Cindy Lacy, RN**

# Perry County Health Department

*“Working to Keep You Healthy”*

Perry County Health Department was established by a resolution vote of the Perry County Commissioners and became a certified local health department on March 15, 1977. The need for a health department in Perry County was demonstrated to the County Board through the need of Home Health services and the department added programs from that beginning point.

This fiscal year brought many financial hardships, most notably the inability of the County to pay expenses. Several of our vendors received payment, months in arrear. As of December 1, 2004, all our accounts were brought current and paid in full. A financial achievement was gained by hiring back a past employee who gained control of the Home Health billing accounts.

Perry County Health Department ended the fiscal year with a surplus of \$9512.91. We expect a surplus return for fiscal year 2005 due to a tax referendum passing. With the surplus income we intend to slowly introduce services again in our DuQuoin satellite office. Staffing, services and fee schedules remained unchanged for the year.

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Douglas D. Corbett, MPH  
Deputy Administrator  
Perry County Health Department

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March 31, 2005

## **HOME HEALTH**

The Home Health program remained a very popular and important service to those who met homebound status and are under the care of a licensed physician. Visit quantities remained consistent with FY 2003 with the exception of the Home Health Aide visits that dropped off by 102 visits. Financially, the Home Health Department received \$154,041 for direct services provided. Services provided were as follows:

Skilled Nursing Visits	825
Home Health Aide Visits	27
Physical Therapy Visits	449
Speech Therapy Visits	<u>52</u>
Total Visits	1353

Total referrals by hospitals were 42, with over 42% coming from Marshal Browning. Total referrals by private practice physicians were 44, with 50% being referred by Dr Furry's office.

## **MATERNAL & CHILD SERVICES**

### W.I.C.

Number of Clinics Held: Pinckneyville	245
Nutrition Class Visits	1832
Clients Certified	1298
Total Clients Seen	3130
Total \$'s spent in Perry County with W. I. C. Coupons	\$675,281.60

### IMMUNIZATIONS

Td	Tetanus/Diphtheria	334
DTaP	Diphtheria/Tetanus/a-cellular Pertussis	303
MMR	Measles/Mumps/Rubella	270
HIB	Hemophilus Influenza, type B	337
IPV	Injectable Polio	202
HAV	Hepatitis A	15
VZVV	Chicken Pox	152
Comvax	Hepatitis B/HIB	62
Pneumovax	Pneumonia	28
Pevnar	Pneumococcal for high risk infants	207
Twinrix		10
FLU		1931
Pediarix		272
<b>Total</b>		<b>4270</b>

### FAMILY PLANNING

#### Clinic Visits

Women	995
Men	25
<b>TOTAL</b>	<b>1,020</b>

### PEDIATRIC PRIMARY CARE

Clients Served	458
Home Visits	434

### CHRONIC DISEASE

#### Blood Pressure Monitoring

Pinckneyville	550
Du Quoin	55
<b>Total</b>	<b>605</b>

Lead Screening 151

Vision and Hearing Screening

School Aged Vision	171	Referred	7
Pre-School Vision	128	Referred	0
School Aged Hearing	240	Referred	1
Pre-School Hearing	131	Referred	0

**COMMUNICABLE DISEASE REPORTING**

Campylobacter	1
Chicken Pox	3
Group A Streptococcus	1
Hepatitis B	2
Hepatitis C	1
Mumps	1
Salmonella	1

**SEXUALLY TRANSMITTED DISEASE**

Chlamydia	12
Gonorrhea	4
Syphyllis	1

**OTHER**

Tuberculosis Testing 737

**VITAL RECORDS**

Number of Deaths Registered	211
Number of Births Registered	0
Certified Birth Certificates Issued	16
Certified Death Certificates Issued	1519

## JAIL NURSING

Weekly visits are made at the Perry County Sheriff's office

Total visits	685
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## ENVIRONMENTAL HEALTH PROGRAM

### Private Water Supplies

Private Water Supplies Inspected	4
Water Samples Collected	3
Water Supplies Reported Safe	3
Water Supplies Reported Unsafe	0
Water Quality Tested	0
Wells Drilled	3
Wells Sealed	9

### Private Sewage Disposal

Plans Reviewed	65
Permits Issued	58
Private Sewage Systems Installed	64
On-Site Inspections	108
Pending Legal Action	1

<u>Mortgage Surveys</u>	6
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### Food Sanitation

Establishments Inspected	32
Complaints Received	5
Plans Reviewed	14
Temp Establishments Inspected	0
Annual Operating Permits Issued	115

<u>Tanning Inspections Conducted</u>	4
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CASH RECEIPTS  
FOR FISCAL YEAR 2004  
FOR PERIOD DECEMBER 1, 2003 THROUGH NOVEMBER 30, 2004

State and Federal Feed		
Medicare	133,779.85	
Medicare Part B	27,759.30	
Department of Public Aid	34,296.97	
Home Health Visits	4,968.54	
Kid Care	1,050.00	
Healthy Kids	28,278.43	
		195,836.12
State and Federal Grants		
Bioterrorism	43,015.20	
Mosquito Vector	1,000.00	
W.I.C.	91,300.00	
Local Health Protection	26,101.00	
Family Case Management	93,980.00	
Lead	226.00	
Vision & Hearing	1,000.00	
Genetics	1,519.97	
Summer Food	200.00	
Tobacco	19,600.00	
Tanning	300.00	
Women's Health	3,000.00	
Potable Water	50.00	
		281,292.17
Local Fees		
Immunizations	30,573.71	
Family Planning	22,204.00	
Vital Records	7,183.50	
Septic Permits	7,900.00	
Lead	544.00	
Jail Nursing	3,332.00	
Vision & Hearing Screens	1,671.00	
Mortgage Surveys	500.00	
Breast Pump Rental	95.00	
Water Samples	40.00	
Operating Permits	8,250.00	
T.B. Services	5,222.20	
Paternity Testing	655.00	
Water Well Permits	200.00	
DNA Testing	179.75	
Drug Screening	1,830.00	
Nursing Services	445.25	
Record Release	20.00	
		90,845.41

CASH RECEIPTS  
FOR FISCAL YEAR 2003  
FOR PERIOD DECEMBER 1, 2003 THROUGH NOVEMBER 30, 2004

Miscellaneous		
Medical & Office Supplies	1,109.00	
Telephone Rebate	280.00	
Memorials	155.00	
Other	3,667.00	
		5,211.00
Medical Services/Home Health		
Third Party Billing	20,261.56	
Public Health Home Visits	560.00	
Private Pay Home Health	329.40	21,150.96
Total Income		594,335.66
Current Assets		
Petty Cash	60.03	
Certificate of Deposit	9,181.07	
Accounts Receivable	131,332.52	
Total Current Assets	140,573.62	
Fixed Assets		
Building & Lots	254,250.00	
Vehicles	17,985.00	
Office Furniture & Fixtures	9,000.00	
Equipment/Machinery	<u>13,899.30</u>	
Total Fixed Assets	295,134.30	
Total Assets		\$435,707.92

CASH RECEIPTS  
 FOR FISCAL YEAR 2004  
 FOR PERIOD DECEMBER 1, 2003 THROUGH NOVEMBER 30, 2004

Expenses

Salaries	\$ 359,626.08
Medical Supplies/Home Health	4,798.61
Medical Supplies/ Clinic	25,627.80
Consultation	20,961.25
Office Supplies	9,629.25
Postage	2,553.56
Publication of Notices	1,457.76
Auto Expense – Mileage Reimbursement	21.19
Travel Expense / Administrator	367.58
Equipment Repair	1,742.75
Purchase of Equipment	1,687.00
Equipment Rental	487.80
Telephone	10,372.15
Dues	1,046.97
Other Expense	0.00
Workshop & Conference	2,384.34
Mortgage Payment & Rent (Loan Payment)	10,556.20
Auto Maintenance, Gasoline,	3,609.97
Utilities	10,851.48
Building Repair	638.43
Photocopy Machine	5,241.58
Medical Fees	3,784.99
Contractual Services	7,408.62
Data Processing	1,610.40
Printing	410.18
Fringe Benefits	97,946.81
 Total Expense	 584,822.75
 FY04 Budgeted Amount	 <u>766,518.00</u>
Under Budget FY04	181,695.25
 Net Income FY04	 \$ 9,512.91