
PERRY COUNTY HEALTH DEPARTMENT ANNUAL REPORT

DECEMBER 1, 2008 TO NOVEMBER 30, 2009

To the Residents of Perry County:

I am pleased to present the Annual Report of the Perry County Health Department. This report summarizes the services provided to the citizens of our community.

This year marked the 32nd year that the Perry County Health Department has been providing service to the community. The department continues to provide quality service and seek new programs to better serve the people of Perry County.

I would like to thank the Staff for their commitment and support, the Board of Health for their leadership contribution, and all our volunteers for providing assistance.

I would also like to thank the Staff and all those involved in the response to the recent H1N1 pandemic flu. The department, hospitals, schools and other agencies worked together to provide essential services that prevent and reduced the spread of H1N1.

Board of Health Members

Beth Bigham, M.D
Craig Furry, M.D
Charles Roe, D.D.S
Bobby Kelly
Brice Harsy
Sherry Wertz
Linda Quillman
Sue Dixon

Mission Statement

“The Mission of the Perry County Health Department is to Provide Services and Education, to Promote Health, Prevent Disease and Improve the Quality of Life for All Citizens of Perry County.”

Our Vision

An Educated, Healthy and Safe Perry County

Health Department Services

Blood Pressure Screenings
Breastfeeding Support
Communicable Disease Prevention
Emergency Planning and Preparation
Family Case Management
Food Establishment Inspections
Genetic Screening
Home-Health Nursing
Home-Health Aide Visits
Home-Health Physical Therapy
Home-Health Occupational Therapy
Home-Health Speech Therapy
Immunizations
Vaccinations
Jail Nursing
Women's Health Programs
Lead Screening
Private Sewage Inspections
Private Water Well Inspections
Pregnancy Testing
School Health Services
Smoking Cessation Assistance
Tanning Facility Inspections
Tuberculosis Screening
Vital Records
Vision and Hearing Screening
Women Infants and Children

Staff Members

Jodi Schoen, Administrator
Sandy Phillips, Administrative Assistant
Teresa Hopp, Clerical Assistant
Diana Majewski, Home-Health Billing
Cindy Lacy, Home-Health Director
Julia Bathon, Home-Health RN
Betty Gaetz, Home-Health LPN
Heather Chapman, Home-Health RN
Ron Brown, Director of Environmental Health
Pat Boehler; Communicable Disease, Family Planning
and Emergency Preparedness Coordinator
Ellice Wickwire, Immunization Nurse
Barb Taylor, Clinic Director
Marlyn Fisher, Clinic RN
Bettie Ashauer, Dietician and Family Case Management
Susan Cooper, Clinic RN and Outreach
Candy Zettler, Clinic Office Manager
Amy Ginn, Clinic Clerk
Brenda Epplin, Contract RN



Yearly Activity Report

<u>Home-Health Visits</u>		<u>Blood Pressure Monitoring</u>	693
Skilled Nursing Visits	1,059	<u>Environmental Health Program</u>	
Home Health Aid Visits	119	Private Water Supplies	
Physical Therapy Visits	798	Private Water Supplies Inspected	3
Occupational Therapy Visits	161	Water Samples Collected	1
Speech Therapy Visits	12	Water Supplies Reported Safe	1
Medical Social Worker	2	Water Supplies Reported Unsafe	0
		Water Quality Tested	2
		Wells Drilled	2
		Wells Sealed	0
<u>W.I.C</u>		Private Sewage Disposal	
Nutrition Class Visits	1,586	Plans Reviewed	47
Clients Certified	1,183	Permits Issued	45
Total Clients Seen	2,769	Private Systems Installed	41
Number of Clinics	151	On-site Inspections	79
Total WIC Coupon Dollars Spent	\$457,852	Complaints	7
		Food Service Sanitation	
<u>Immunizations</u>		Establishments Inspected	79
H1N1	1910	Complaints Received	4
FLU	1449	Plans Reviewed	3
Total	4,978	Temp. Establishments Inspected	1
		Annual Operating Permits Issued	102
<u>Blood Screenings</u>		Tanning Inspections	2
Lead Tests	311		
Hgb	185	<u>Vital Records</u>	
Screen	9	Deaths Registered	177
		Births Registered	0
<u>TB. Skin Tests</u>	956	Birth Certificates Issued	28
		Death Certificates Issued	1,208
<u>Family Planning Visits</u>	544		
<u>Jail Nursing, Inmates Seen</u>	619	<u>Pediatric Primary Care Clients</u>	201
		<u>Healthy Moms/Kids, Home Visits</u>	156

Expenses

Personnel		\$654,634
Supplies/Equipment		\$57,610
Contractual		\$76,956
Travel		\$4,634
Dues and Fees		\$21,575
Telephone		\$8,551
Insurance		\$19,482
Mortgage		\$10,637
Utilities		\$8,914
<u>Capital Outlay</u>		<u>\$8,499</u>
Total	FY 09	\$871,492
	FY 08	\$785,636

Sources of Income

Federal Funds		*44%
State Funds		23%
Fee For Service		9%
Tax Distribution		*23%
<u>Miscellaneous</u>		<u>1%</u>
Total	FY 09	\$1,086,390
	FY 08	\$746,218

- The Department had an increase in income for FY 2009 because of increased federal funding for H1N1, stimulus funds and because the Tax Distribution for FY 08 was not received until FY2009.

